

INSTITUTO DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA DE NUEVO LEON

Programa Anual de Adquisiciones, Arrendamientos y Servicios

EJERCICIO FISCAL 2021



Presupuestal	Cuenta Contable	CONCEPTO	Total por programa				Presupuesto Anual 2021	Presupuesto a ejercer por TRIMESTRE				
			CLAVE					1°	2°	3°	4°	
			G11E02215	G11E21222	G11E18223	G11E21224						
2000		MATERIALES Y SUMINISTROS										
21101	512110001	MATERIALES Y UTILES DE OFICINA	12,000.00	30,000.00	12,000.00	12,000.00	66,000.00	18.18%	45.45%	18.18%	18.18%	
21301	512130001	MATERIAL ESTADISTICO Y GEOGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
21401	512140001	MATERIAL DE EQ. DE COMPUTO Y TEC.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
21501	512150001	MATERIAL IMPRESO E INFORMACION DIGITAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
21601	512160001	MATERIAL DE LIMPIEZA	12,000.00	30,000.00	12,000.00	12,000.00	66,000.00	18.18%	45.45%	18.18%	18.18%	
21701	512170001	MATERIALES Y UTILES DE ENSEÑANZA	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
22101	512210001	PRODUCTOS ALIMENTICIOS PARA PERSONAS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
22301	512230001	UTENCILIOS PARA EL SERV DE ALIMENT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
24601	512460001	MATERIAL ELECTRICO Y ELECTRONICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
24801	512480001	MATERIALES COMPLEMENTARIOS	0.00	60,000.00	0.00	0.00	60,000.00	0.00%	100.00%	0.00%	0.00%	
24901	512490001	OTROS MATERIALES Y ARTICULOS DE CONST	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
25301	512530001	MEDICINAS Y PRODUCTOS FARMACEUTICOS	1,100.00	4,000.00	2,000.00	2,000.00	9,100.00	12.09%	43.96%	21.98%	21.98%	
25401	512540001	MATERIALES,ACCESORIOS Y SUM. MED	6,000.00	12,000.00	6,000.00	6,000.00	30,000.00	20.00%	40.00%	20.00%	20.00%	
25501	512550001	MATLS,ACCESORIOS Y SUMIN. DE LAB	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
25901	512590001	OTROS PRODUCTOS QUIMICOS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
26101	512610001	COMBUSTIBLES, LUBRICANTES Y ADITVOS	202,059.25	188,400.00	218,400.00	188,400.00	797,259.25	25.34%	23.63%	27.39%	23.63%	
29201	512920001	REFACCIONES Y ACCES. MENORES DE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
29301	512930001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
29401	512940001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
29501	512950001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
29901	512990001	REFACCIONES Y ACCESORIOS MENORES EQ.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
3000		SERVICIOS GENERALES										
31101	513110001	SERVICIO DE ENERGIA ELECTRICA	48,000.00	989,694.00	48,000.00	48,000.00	1,133,694.00	4.23%	87.30%	4.23%	4.23%	
31301	513130001	SERVICIO DE AGUA POTABLE	4,800.00	60,816.00	4,800.00	4,800.00	75,216.00	6.38%	80.86%	6.38%	6.38%	
31401	513140001	SERVICIO TELEFONICO	122,253.00	522,717.00	122,253.00	122,253.00	889,476.00	13.74%	58.77%	13.74%	13.74%	
31701	513170001	SERVICIOS DE ACCESO A INTERNET,	19,200.00	19,200.00	19,200.00	19,200.00	76,800.00	25.00%	25.00%	25.00%	25.00%	
31801	513180001	SERVICIOS POSTALES Y TELEGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
32201	513220001	SERVICIOS DE ARRENDAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
32301	513230001	ARRENDAMIENTO DE MOBILIARIO Y EQ.	60,000.00	101,760.00	60,000.00	60,000.00	281,760.00	21.29%	36.12%	21.29%	21.29%	
32501	513250001	ARRENDAMIENTO DE EQ DE TRANS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
32701	513270001	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	11,200.00	11,200.00	11,200.00	11,200.00	44,800.00	25.00%	25.00%	25.00%	25.00%	
33101	513310001	SERVICIOS LEGALES,DE AUDITORIA	124,650.00	124,650.00	124,650.00	124,650.00	498,600.00	25.00%	25.00%	25.00%	25.00%	
33201	513320001	SERV DE DISEÑO, ARQ, ING Y ACT RELA	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
33301	513330001	SERVICIOS DE CONSULTORIA ADMINIS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
33401	513340001	SERVICIOS DE CAPACITACION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
33601	513360001	SERVICIO DE APOYO ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
33801	513380001	SERVICIOS DE VIGILANCIA	91,635.36	824,718.24	91,635.36	91,635.36	1,099,624.32	8.33%	75.00%	8.33%	8.33%	
33901	513390001	SERVICIOS PROFESIONALES, CIENTIF	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
34101	513410001	SERVICIOS FINANCIEROS Y BANCARIO	3,480.00	3,480.00	3,480.00	3,480.00	13,920.00	25.00%	25.00%	25.00%	25.00%	
34501	513450001	SEGURO DE BIENES PATRIMONIALES	16,250.00	280,750.00	16,250.00	16,250.00	329,500.00	4.93%	85.20%	4.93%	4.93%	
35101	513510001	MTTO Y CONSERV. DE INMUEBLES	0.00	310,000.00	0.00	0.00	310,000.00	0.00%	100.00%	0.00%	0.00%	
35201	513520001	INSTALACION, REP. Y MTTO DE MOBILIARIO	1,200.00	15,051.70	1,200.00	1,200.00	18,651.70	6.43%	80.70%	6.43%	6.43%	
35301	513530001	INST, REPAR Y MTTO DE EQ DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
35401	513540001	INST, REPAR Y MTTO DE EQ E INSTRUMENTAL	0.00	310,000.00	0.00	0.00	310,000.00	0.00%	100.00%	0.00%	0.00%	
35501	513550001	MTTO Y CONSERV. DE VEHICULOS	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	25.00%	25.00%	25.00%	25.00%	
35701	513570001	MTTO DE MAQUINARIA, OTROS EQUIPOS	53,070.00	133,070.00	53,070.00	53,070.00	292,280.00	18.16%	45.53%	18.16%	18.16%	
35801	513580001	SERV DE LIMPIEZA Y MANEJO DE DES	65,897.76	496,055.52	65,897.76	65,897.76	693,748.80	9.50%	71.50%	9.50%	9.50%	
35901	513590001	SERVICIOS DE JARDINERIA Y FUMIGACION	30,624.00	193,836.00	30,624.00	30,624.00	285,708.00	10.72%	67.84%	10.72%	10.72%	
36501	513650001	SERVICIO DE INDUSTRIAL FILMICA Y VIDEO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
37101	513710001	PASAJES AEREOS	43,200.00	32,400.00	43,200.00	32,400.00	151,200.00	28.57%	21.43%	28.57%	21.43%	
37201	513720001	PASAJES TERRESTRES	10,080.00	5,280.00	10,080.00	5,280.00	30,720.00	32.81%	17.19%	32.81%	17.19%	
37501	513750001	VIATICOS EN EL PAIS	48,000.00	36,000.00	48,000.00	36,000.00	168,000.00	28.57%	21.43%	28.57%	21.43%	
37601	513760001	VIATICOS EN EL EXTRANJERO	22,206.48	52,795.02	22,207.00	22,791.50	120,000.00	18.51%	44.00%	18.51%	18.99%	
37901	513790001	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	25.00%	25.00%	25.00%	25.00%	
38201	513820001	38201 GASTOS DE ORDEN SOCIAL Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%	
38301	513830001	CONGRESOS, CONVENCIONES Y EXPO	68,500.00	56,500.00	68,500.00	55,777.12	249,277.12	27.48%	22.67%	27.48%	22.38%	
39201	513920001	IMPUESTOS Y DERECHOS	650.00	107,021.00	650.00	771,450.00	879,771.00	0.07%	12.16%	0.07%	87.69%	
39801	513980001	IMPUESTO SOBRE NOMINAS	106,249.92	106,249.91	106,249.94	106,249.91	424,999.68	25.00%	25.00%	25.00%	25.00%	
39901	513990001	OTROS SERVICIOS GENERALES	96,000.00	192,000.00	96,000.00	96,000.00	480,000.00	20.00%	40.00%	20.00%	20.00%	